# Downtown Streetscape Phases

## Roadway vs. Streetscape

<table>
<thead>
<tr>
<th>Street</th>
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<th>Streetscape</th>
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<tbody>
<tr>
<td>Central Ave.</td>
<td>$1,598,470</td>
<td>$528,220</td>
</tr>
<tr>
<td>Front Street</td>
<td>$2,863,450</td>
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<tr>
<td>2nd Avenue</td>
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<td>3rd Avenue</td>
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<td>$155,470</td>
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<tr>
<td>Utilities</td>
<td>$3,988,460</td>
<td></td>
</tr>
<tr>
<td>TOTALS</td>
<td>$9,866,560</td>
<td>$4,054,100</td>
</tr>
</tbody>
</table>

**$13,920,660**

Grand Total
PHASES OF CONSTRUCTION ON CENTRAL

CENTRAL AVE. ROADWAY

- Excavation (Urban)
- Rock Excavation
- Compaction (Type B - MR-90)
- 4" Pavement (Non-Reinforced)
- 5" Pavement (Non-Reinforced)
- 6" Driveways (Reinforced)
- 6" Pavement (Non-Reinforced)
- 8" Pavement (Reinforced)
- 8" Concrete Bands
- 9" Pavement (NRDJ)
- Concrete Bullnose
- Fly Ash (Includes Material & Water)
- Concrete Edge Curb
- Curb & Gutter (All Types)
- Street Brick Pavers
- Remove & Palletize Brick Pavers
- Curb Inlet Protection
- Clear & Grub
- Removal of Structures
- Traffic Control
- Signage
- Pavement Marking
- Street Lighting

TOTAL $1,598,470.00
CENTRAL AVE.

STREETSCAPE

- Brick Pavers - Pedestrian w/4” Base
- Stamped/Colored Concrete Boardwalk
- Concrete Steps
- Standard Steps
- Planter Curb
- Landscaping & Irrigation System
- 3” Irrigation Sleeves
- Benches
- Trash Receptacles
- Custom Bike racks
- Whiskey Barrels
- Decorative Bollards
- R&R Medallions
- Railings
- Tree Wells
- Seat wall
- Grade 4.0 Concrete
- Reinforcing Steel
- Upgrade to Custom Lighting
- Concrete Patches at Gunsmoke

TOTAL

$528,220.00
CENTRAL AVE.

STREETSCAPE

- Brick Pavers - Pedestrian w/4" Base
- Stamped/Colored Concrete Boardwalk
- 4" Plain Concrete Sidewalks
- ADA Ramps
- Detectable Warning Strips
- Concrete Steps
- Standard Steps
- Planter Curb
- Landscaping & Irrigation System
- 3" Irrigation Sleeves
- Benches
- Trash Receptacles
- Custom Bike racks
- Whiskey Barrels
- Decorative Bollards
- R&R Medallions
- Railings
- Tree Wells
- Seat wall
- Grade 4.0 Concrete
- Reinforcing Steel
- 2" Conduit for Victory Electric
- Electrical
- Pole Bases
- Concrete Patches at Gunsmoke

TOTAL

$528,220.00
PROPOSED CENTRAL AVE.
FRONT ST. ROADWAY

- Excavation (Urban) Rock Excavation
- Compaction (Type B - MR-90)
- 5” Pavement (Non-Reinforced)
- 6” Pavement (Non-Reinforced)
- 7” Pavement (NRDJ)
- 8” Pavement (Reinforced)
- 8” Concrete Bands
- Concrete Bullnose
- Fly Ash (Includes Material & Water)
- Concrete Edge Curb
- Curb & Gutter (All Types)
- Street Brick Pavers - Old Brick
- Street Brick Pavers - New Brick
- Remove & Palletize Brick Pavers
- Curb Inlet Protection
- Sidewalk Vaults
  (Remove, CMU Wall, Flowable Fill)
- Transport Salvaged Material
- Clear & Grub
- Removal of Structures
- Traffic Control
- Signage
- Pavement Marking

TOTAL
$2,863,450.00
CITY OF DODGE CITY

FRONT ST.
ROADWAY

- Vault Locations (14 Total)

Excavation (Urban) Rock Excavation
Compaction (Type B - MR-90)
5” Pavement (Non-Reinforced)
6” Pavement (Non-Reinforced)
7” Pavement (NRDJ)
8” Pavement (Reinforced)
8” Concrete Bands
Concrete Bullnose
Fly Ash (Includes Material & Water)
Concrete Edge Curb
Curb & Gutter (All Types)
Street Brick Pavers - Old Brick
Street Brick Pavers - New Brick
Remove & Palletize Brick Pavers
Curb Inlet Protection
Sidewalk Vaults
(Remove, CMU Wall, Flowable Fill)
Transport Salvaged Material
Clear & Grub
Removal of Structures
Traffic Control
Signage
Pavement Marking

TOTAL
$2,863,450.00
FRONT ST.
ROADWAY

- Excavation (Urban) Rock Excavation
- Compaction (Type B - MR-90)
- 5" Pavement (Non-Reinforced)
- 6" Pavement (Non-Reinforced)
- 7" Pavement (NRDJ)
- 8" Pavement (Reinforced)
- 8" Concrete Bands
- Concrete Bullnose
- Fly Ash (Includes Material & Water)
- Concrete Edge Curb
- Curb & Gutter (All Types)
- Street Brick Pavers - Old Brick
- Street Brick Pavers - New Brick
- Remove & Palletize Brick Pavers
- Curb Inlet Protection
- Sidewalk Vaults
  (Remove, CMU Wall, Flowable Fill)
- Transport Salvaged Material
- Clear & Grub
- Removal of Structures
- Traffic Control
- Signage
- Pavement Marking

TOTAL
$2,863,450.00
FRONT ST.
VICTORY ELECTRIC

CITY OF DODGE CITY

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NOT TO EXCEED $150K *Victory Electric costs and Owner tie-in stipends are not included in the proposed contract amount.

72 ELECTRICAL METERS
*Black Hills Energy is not included in the proposed contract amount.
*Black Hills Energy is not included in the proposed contract amount.
FRONT ST. STREETSCAPE

- Colored Concrete Sidewalk (4"
- Brick Pavers - Pedestrian w/4" Base
- Sandstone Pavers
- Stamped/Colored Concrete Boardwalk
- Concrete Steps
- Standard Steps
- Planter Curb
- Landscaping & Irrigation System
- 3" Irrigation Sleeves
- Benches
- Trash Receptacles
- Custom Bike racks
- Whiskey Barrels
- Decorative Bollards
- Gateway Signage, Logos, Emblems, etc. R&R Medallions
- Railings
- Windmill (includes pump system)
- Chuck wagon
- Fire Pit
- Split Rail Fence
- Tree Wells
- Sculpture Foundations
- Relocate “El Capitan”
- Utility Enclosures
- Seat wall
- Timber Gateway
- Historic Monument Markers
- Grade 4.0 Concrete Reinforcing Steel
- 18" Limestone Wall
- 27" Limestone Wall
- 36" Limestone Wall
- 45" Limestone Wall Boulders
- River Cobble
- Street Lighting

TOTAL

$2,451,530.00
FRONT ST. STREETSCAPE

DESIGNED WINDMILL $66K
FRONT ST. STREETSCAPE

DESIGNED CHUCKWAGON
$25,900
FRONT ST. STREETSCAPE

LIMESTONE LEDGE WALL
FRONT ST. STREETSCAPE
2nd Avenue
ROADWAY

- Excavation (Urban)
- Rock Excavation
- Compaction (Type B - MR-90)
- 5” Pavement (Non-Reinforced)
- 6” Pavement (Non-Reinforced)
- 8” Pavement (Reinforced)
- 8” Concrete Bands
- Fly Ash (Includes Material & Water)
- Curb & Gutter (All Types)
- Street Brick Pavers - Existing Brick
- Street Brick Pavers - New Brick
- Remove & Palletize Brick Pavers
- Curb Inlet Protection
- Clear & Grub
- Removal of Structures
- Traffic Control
- Signage
- Pavement Marking

TOTAL
$560,060.00
2nd Avenue Streetscape

- Stamped/Colored Concrete
- 4" Plain Concrete Sidewalks
- Detectable Warning Strips
- Standard Steps
- Planter Curb
- Landscaping & Irrigation System
- 3" Irrigation Sleeves
- Benches
- Trash Receptacles
- Custom Bike racks
- Whiskey Barrels
- Decorative Bollards
- Gateway Signage, Logos, Emblems, etc.
- R&R Medallions
- Railings
- Seat wall
- Timber Gateway
- Grade 4.0 Concrete
- Reinforcing Steel
- Electrical
- Pole Bases
- Concrete patches at Gunsmoke

TOTAL

$497,890.00
2ND AVENUE

Existing

Proposed
1st Avenue
ROADWAY

- Excavation (Urban)
- Rock Excavation
- Compaction (Type B - MR-90)
- 5" Pavement (Non-Reinforced)
- 6" Pavement (Non-Reinforced)
- 8" Pavement (Reinforced)
- 8" Concrete Bands
- Fly Ash (Includes Material & Water)
- Curb & Gutter (All Types)
- Street Brick Pavers
- Remove & Palletize Brick Pavers
- Curb Inlet Protection
- Clear & Grub
- Removal of Structures
- Traffic Control Signage
- Pavement Marking

TOTAL
$480,750.00
1st Avenue
STREETSCAPE

- Stamped/Colored Concrete
- 4" Plain Concrete Sidewalks
- Detectable Warning Strips
- Standard Steps
- Planter Curb
- Landscaping & Irrigation System
- 3" Irrigation Sleeves
- Benches
- Trash Receptacles
- Custom Bike racks
- Whiskey Barrels
- Decorative Bollards
- R&R Medallions
- Railings
- Seat wall
- Grade 4.0 Concrete
- Reinfocing Steel
- Electrical
- Pole Bases
- Concrete Patches at Gunsmoke

TOTAL
$420,990.00
3rd Avenue
ROADWAY

- Excavation (Urban)
- Rock Excavation
- Compaction (Type B - MR-90)
- 5" Pavement (Non-Reinforced)
- 6" Driveways (Reinforced)
- 6" Pavement (Non-Reinforced)
- 8" Pavement (Reinforced)
- 8" Concrete Bands
- Fly Ash (Includes Material & Water)
- Curb & Gutter (All Types)
- Street Brick Pavers
- Remove & Palletize Brick Pavers
- Curb Inlet Protection
- Clear & Grub
- Removal of Structures
- Traffic Control
- Signage
- Pavement Marking

TOTAL
$375,370.00
3rd Avenue
STREETSCAPE

- Stamped/Colored Concrete
- 4" Plain Concrete Sidewalks
- Detectable Warning Strips
- Landscaping & Irrigation System
- 3" Irrigation Sleeves
- Benches
- Trash Receptacles
- Custom Bike racks
- Whiskey Barrels
- Decorative Bollards
- R&R Medallions
- Electrical
- Pole Bases
- Concrete Patches at Gunsmoke

TOTAL
$155,470.00
### Downtown Streetscape Phases

#### Roadway vs. Streetscape

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**$13,920,660**

**GRAND TOTAL**
## Downtown Streetscape Funding Sources

<table>
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<tr>
<th>Streetscape Cost</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>STAR BOND Paid</td>
<td>$1,600,000.00</td>
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<tr>
<td>STAR BOND Remaining</td>
<td>$1,046,944.00</td>
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<tr>
<td>KDOT (19% of Total or $2M Max.)</td>
<td>$2,000,000.00</td>
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<tr>
<td>Remaining Funds from Past Projects</td>
<td>$1,625,000.00</td>
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<tr>
<td>Reimbursement of Ave. D Levee Repairs (potential)</td>
<td>$850,000.00</td>
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<tr>
<td>Debt Issuance 2022 (6th &amp; 7th Project)</td>
<td>$2,750,000.00</td>
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<tr>
<td>ARPA</td>
<td>$2,000,000.00</td>
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<tr>
<td>Debt Issuance 2024</td>
<td>$2,050,000.00</td>
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**Total Streetscape Cost:** $13,920,660.00
THANK YOU
OPEN TO PUBLIC

Q & A

CITY OF Dodge City

BUILDING Solutions L.L.C.